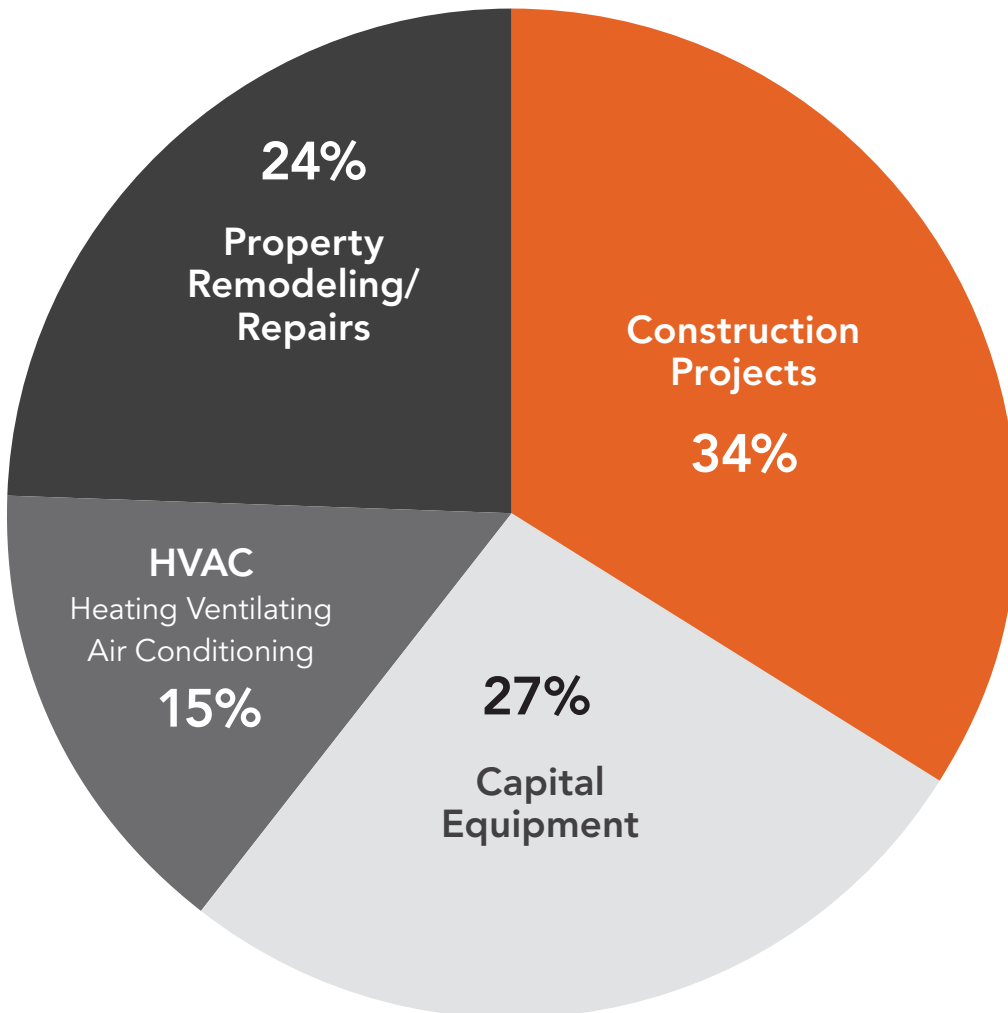




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Capital Projects At A Glance

Construction Projects.....	\$682,500
Capital Equipment	\$532,000
HVAC	\$300,000
Property Remodeling/Repairs.....	\$485,000
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TOTAL	\$1,999,500

See reverse for a breakdown of projects

Breakdown of Capital Projects

Construction Projects: 34% of referendum					\$682,500
Project	Building	Description	Installed/Updated	Cost	
Science Lab	Middle/High	Modernize classroom learning space to meet 21st century learning needs, update chemical storage	1979	\$50,000	
Parking/driveway	Middle/High	Excavate and pave HS parking lot due to deterioration; Pave road connecting Highway G to HS parking lot, additional HS parking area		\$400,000	
Classroom Updates	Elementary	Energy efficiency lighting project to update old exposed fixtures (bulbs for fixtures no longer being manufactured)	1964	\$40,000	
Parking, playground	Elementary	Pave/repair Elementary parking and playgrounds due to deterioration and student safety		\$100,000	
Classroom Updates	Elementary	Remodel (7) ceilings due to lighting project requirements; update sink fixtures due to deterioration	1964	\$30,000	
Lighting Project	Exterior Lights	Energy efficiency lighting project updates - some exterior fixtures no longer working	1980	\$20,000	
Entry Doors	Elementary	Replace 3rd grade entry doors. Current doors deteriorating and not energy efficient	1979	\$7,500	
Security Fence	Elementary/Maint Bldg	Install fencing for playground safety (similar to east playground)	none present	\$5,000	
Lighting Project	Bus Garage	Energy efficiency lighting project updates - some exterior fixtures no longer working (bulbs no longer manufactured)	original to building	\$15,000	
House Removal/green space	Krause House	Remove house to further clear property for green space		\$15,000	

Capital Equipment: 27% of referendum					\$532,000
Project	Building	Description	Installed/Updated	Cost	
School Bus	Transportation	Replace 4 buses (2- 2017 & 2 - 2019)	1996	\$360,000	
Technology Equipment	Technology	Replace outdated equipment (i.e servers, switches)	aprox 6 yrs old	\$100,000	
Backup Generator	Technology	Install generator in elementary to preserve data/equipment from failure	none present	\$10,000	
Vehicle Replacement	Transportation	Replace district transportation equipment (suburban)	1997	\$35,000	
Maintenance Truck	Maint	Replace maintenance truck due to age and cost of repairs	2000	\$15,000	
Riding Scrubber	Maint	Replace oldest unit due to increasing maintenance cost	2000	\$12,000	

HVAC (Heating Ventilating Air Conditioning): 15% of referendum					\$300,000
Project	Building	Description	Installed/Updated	Cost	
Boilers (2)	Elementary	Replace Kewaunee boilers - energy efficiency purposes and end of useful life	1964	\$150,000	
Air Conditioning	Middle/High	Replace Computer Lab AC Unit - energy efficiency purposes	1998	\$50,000	
Air Handler/Freq Drive	Middle/High	Install for increased control of air handler/freq drive; Energy efficiency upgrade; 20-30% energy savings per year		\$50,000	
Water Heater	Fitness & Aquatic	Replace for energy efficiency purposes; units at end of useful life; focus in energy credit and 20-30% energy savings	2000	\$20,000	
Unit Ventilators	Elementary	Install for increased control; units are end of life; energy efficiency upgrade 20-30%		\$20,000	
Furnace	Bus Garage	Replace outdated and inefficient unit, heat exchanger issue; focus energy credit, 30+% energy savings	original to building	\$10,000	

Property Remodeling/Repairs: 24% of referendum					\$485,000
Project	Building	Description	Installed/Updated	Cost	
Roof Repairs	Middle/High	Roof repair/replacement per assessment (including science area)		\$300,000	
A&FC Pool Repairs	Fitness & Aquatic	Re-coat pool floor and locker room -due to deterioration, slide repair/maintanance, repaint ceiling	2000	\$80,000	
ES Gym Wall	Elementary	Address water problem into ES hallway ceiling		\$15,000	
Playground	Elementary	Playground equipment repair/replacement - deterioration - safety issue		\$10,000	
Flooring	Elementary	Replace flooring in Computer labs (2) and Library/media center- deterioration	1999	\$40,000	
Flooring	Middle/High	Replace flooring in Library Media Center and bandroom - carpet rippled and deteriorating		\$40,000	