

Schedule of Referendum Approved Capital Projects

| Construction Projects | | |
|----------------------------------------------------|-------------------|-----------------------|
| <u>Project</u> | <u>Location</u> | <u>Scheduled For:</u> |
| Science Lab | MS/HS | Summer 2018 |
| Parking Lot and Driveway | MS/HS | Summer 2018 |
| Classroom Lighting Updates | ES | Summer 2018 |
| Exterior Lighting Projects | Throughout | Summer 2018 |
| Entry Doors | ES | Summer 2017 |
| Security Fence | ES/Maintenance | Summer 2018 |
| Bus Garage Lighting Project | Bus Garage | Summer 2018 |
| House Rmoval | Krause House | Summer 2017 |
| Capital Equipment | | |
| <u>Project</u> | <u>Location</u> | <u>Scheduled For:</u> |
| School Bus (4) | Transportation | Summers 17 & 19 |
| Technology Equipment | Technology | Summer 2017 |
| Backup Generator | Technology | Summer 2017 |
| Suburban Replacement | Transportation | TBD |
| Truck | Maintenance | TBD |
| Floor Scrubber | Maintenance | TBD |
| HVAC (Heating Ventilating Air Conditioning) | | |
| <u>Project</u> | <u>Location</u> | <u>Scheduled For:</u> |
| Boilers (2) | ES | Summer 2018 |
| Air Conditioning (Lab) | MS/HS | Summer 2018 |
| Air Handler/Freq Drive | MS/HS | Summer 2018 |
| Water Heater | Fitness & Aquatic | Summer 2018 |
| Unit Ventilators | ES | Summer 2018 |
| Furnace | Transportation | Summer 2017 |
| Property Remodeling/Repairs | | |
| <u>Project</u> | <u>Location</u> | <u>Scheduled For:</u> |
| Roof Repairs | MS/HS | Summer 2017 |
| Pool Repairs | Fitness & Aquatic | Summer 2017 |
| ES Gym Wall | ES | Summer 2017 |
| Playground | ES | Summer 2017 |
| Flooring | ES | TBD |
| Flooring | MS/HS | TBD |

Schedule of Capital Projects by Date

| Summer 2017 | |
|--------------------------------------|-------------------|
| <u>Project</u> | <u>Location</u> |
| Entry Doors | ES |
| House Removal | Krause House |
| School Bus (2) | Transportation |
| Technology Equipment | Technology |
| Furnace | Transportation |
| Roof Repairs | MS/HS |
| Pool Repairs | Fitness & Aquatic |
| Gym Wall | ES |
| Playground | ES |
| Summer 2018 | |
| <u>Project</u> | <u>Location</u> |
| Science Lab | MS/HS |
| Parking Lot & Driveway | MS/HS |
| Classroom Lighting Update | ES |
| Exterior Lighting | Throughout |
| Security Fence | ES/Maintenance |
| Lighting Project | Bus Garage |
| Boilers (2) | ES |
| Air Conditioning (Lab) | MS/HS |
| Air Handler/Freq Drive | MS/HS |
| Water Heater | Fitness & Aquatic |
| Unit Ventilator | ES |
| Summer 2019 | |
| <u>Project</u> | <u>Location</u> |
| School Bus (2) | Transportation |
| TBD - now through Summer 2019 | |
| <u>Project</u> | <u>Location</u> |
| Suburban Replacement | Transportation |
| Truck Replacement | Transportation |
| Floor Scrubber | Maintenance |
| Flooring | ES |
| Flooring | MS/HS |